| Month                   | Program                   | Expenditures   | Undup Children | Service Hours |
|-------------------------|---------------------------|----------------|----------------|---------------|
| July<br>August          | Child Protective Services | \$49,411.73    | 133            | 17,001        |
|                         | Block Grant - TANF        | \$101,263.06   | 339            | 32,871        |
|                         | Block Grant - Non-TANF    | \$530,599.09   | 1,635          | 212,294       |
|                         | Child Protective Services | \$53,430.61    | 148            | 18,473        |
|                         | Block Grant - TANF        | \$101,360.78   | 325            | 35,099        |
|                         | Block Grant - Non-TANF    | \$582,100.87   | 1,814          | 234,556       |
|                         | Child Protective Services | \$42,818.31    | 134            | 13,724        |
| October                 | Block Grant - TANF        | \$104,455.55   | 394            | 33,482        |
|                         | Block Grant - Non-TANF    | \$476,042.64   | 1,684          | 179,560       |
|                         | Child Protective Services | \$56,109.28    | 159            | 18,851        |
|                         | Block Grant - TANF        | \$112,866.88   | 409            | 36,575        |
|                         | Block Grant - Non-TANF    | \$511,859.44   | 1,805          | 194,580       |
|                         | Child Protective Services | \$48,652.00    | 149            | 16,225        |
|                         | Block Grant - TANF        | \$108,559.74   | 387            | 34,830        |
|                         | Block Grant - Non-TANF    | \$475,188.41   | 1,730          | 181,434       |
|                         | Child Protective Services | \$5,995.74     | 17             | 2,088         |
|                         | Block Grant - TANF        | \$97,833.04    | 383            | 32,069        |
|                         | Block Grant - Non-TANF    | \$470,146.28   | 1,707          | 181,969       |
|                         | Child Protective Services | \$4,051.36     | 15             | 1,635         |
|                         | Block Grant - TANF        | \$108,574.26   | 390            | 35,243        |
|                         | Block Grant - Non-TANF    | \$472,407.27   | 1,653          | 179,275       |
|                         | Child Protective Services | \$4,029.20     | 14             | 1,565         |
|                         | Block Grant - TANF        | \$105,213.96   | 405            | 34,609        |
|                         | Block Grant - Non-TANF    | \$438,977.68   | 1,693          | 171,078       |
|                         | Child Protective Services | \$3,661.10     | 12             | 1,414         |
|                         | Block Grant - TANF        | \$118,177.32   | 402            | 37,368        |
|                         | Block Grant - Non-TANF    | \$487,176.16   | 1,643          | 186,616       |
|                         | Child Protective Services | \$0.00         | 0              | 0             |
|                         | Block Grant - TANF        | \$97,115.90    | 391            | 31,258        |
|                         | Block Grant - Non-TANF    | \$442,540.48   | 1,656          | 170,790       |
| Мау                     | Child Protective Services |                |                |               |
| June                    | Block Grant - TANF        | \$105,793.95   | 368            | 35,132        |
|                         | Block Grant - Non-TANF    | \$490,506.26   | 1,706          | 188,809       |
|                         | Child Protective Services | \$0.00         | 0              | 0             |
|                         | Block Grant - TANF        | \$95,990.23    | 325            | 31,140        |
|                         | Block Grant - Non-TANF    | \$491,666.17   | 1,564          | 198,792       |
|                         | Child Protective Services | \$268,159.33   | 241            | 90,975        |
|                         | Block Grant - TANF        | \$1,257,204.67 | 1,296          | 409,677       |
| State Fiscal Year       | Block Grant - Non-TANF    | \$5,869,210.75 | 3,514          | 2,279,753     |
| State Fiscal Year Total |                           | \$7,394,574.75 | 4,545          | 2,780,405     |